

## AUDISANKARA COLLEGE OF ENGINEERING & TECHNOLOGY::GUDUR

### 9<sup>th</sup> Meeting of the Governing Body held on 4<sup>th</sup> May, 2008

Date: 04-05-2008.

The governing body meeting was held at 11:00 Am on 04-05-2008.The governing body members were present with the chairman presiding over to discuss circulated agenda:

#### Members:

##### S.No Name

1.	Mr.V.Penchalaiah Secretary, Aishwarya Vignan Educational Society.	Chairman
2.	Mrs.V.Prasuna President, Aishwarya Vignan Educational Society	Member
3.	Mr.Vijaya Saradhi Hyderabad	Member
4.	Dr.P.L.S.Prasad SHAR Centre, sullurpet, Nellore Dist.	Member
5.	Dr.P.Venkateswarlu Scientist,ISRO,Bangalore.	Member
6.	Dr. P. Venkateswarlu JNTU Nominee,JNTUCE,Ananthapur.	Member
7.	Dr. Nirendra Dev Southern Regional Officer, AICTE,Chennai	Member
8.	Dr. A. Jagadeesh Director,Naidamma centre for Development of alternatives, Nellore.	Member
9.	Dr.A.V.S.Prasad. Principal, ASCET,Gudur	Member Secretary

Dt:30-04-2008

To

Dr.P.L.S.Prasad,  
SHAR Centre,  
K.R.Palem,  
Qtr.No.C2-290,  
Sullurpet – 524 121,  
Nellore (Dt).

Dear Sir / Madam,

Sub:- Governing Council meeting – Intimation – Reg.

We here by bring to you kind notice that the governing council meeting of our College (Audisankara College of Engineering & Technology, Gudur) is scheduled to be conducted at 10:00 am on Sunday, 4<sup>th</sup> May, 2008 at Sir CV.Raman Hall of our college. We request you to make it convenient to attend the meeting. The agenda of the meeting will be intimated to you in due course.

Thanking you,  
Yours Faithfully,

*Prasad*

Dr.A.V.S.Prasad  
Member Secretary  
Governing Council & Principal.

*O/c*

Dt:30-04-2008

To

Mr.G.Vijaya Saradhi,  
9/13 A, 6<sup>th</sup> Cross,  
Dwarakapuram,  
Dilsukh Nagar,  
Hyderabad.

Dear Sir / Madam,

Sub:- Governing Council meeting – Intimation – Reg.

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Yours Faithfully,

*Prasad M*

Dr.A.V.S.Prasad  
Member Secretary  
Governing Council & Principal. *G/C*

Dt:30-04-2008

To

Dr.V.Venkateswara Reddy,  
Asso. Professor In Civil Dept.,  
JNTU College of Engineering,  
Ananthapur.

Dear Sir / Madam,

Sub:- Governing Council meeting – Intimation – Reg.

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Yours Faithfully,

*Prasad*

Dr.A.V.S.Prasad  
Member Secretary  
Governing Council & Principal.

*o/c*

Dt:30-04-2008

To

Prof.D.Narayana Rao,  
Director, National MST Radar Facility,  
Department of Space,  
Tirupati.

Dear Sir / Madam,

Sub:- Governing Council meeting – Intimation – Reg.

We here by bring to you kind notice that the governing council meeting of our College (Audisankara College of Engineering & Technology, Gudur) is scheduled to be conducted at 10:00 am on Sunday, 4<sup>th</sup> May, 2008 at Sir CV.Raman Hall of our college. We request you to make it convenient to attend the meeting. The agenda of the meeting will be intimated to you in due course.

Thanking you,

Yours Faithfully,



Dr.A.V.S.Prasad  
Member Secretary  
Governing Council & Principal. 

## **Agenda**

1. Report by Principal
2. Ratifications/ Resolutions
3. Programmes initiated
4. Proposals
5. Review of Prospective plan
6. List of Events conducted

### **1.0 Report by the Principal.**

- 1.1 Approved Intake and Admissions for the Academic year 2007-08.
- 1.2 Academic performance of students.
- 1.3 Placement of students.
- 1.4 Seminars/Workshops/Refresher Courses attended by faculty.
- 1.5 Papers presented by Faculty.
- 1.6 Improvement of Qualifications and skill by faculty.
- 1.7 Seminars/Workshops organized.
- 1.8 National level student paper contest organized.
- 1.9 Add-on courses conducted.
- 1.10 Special events organized.
- 1.11 Papers presented by students.
- 1.12 Sports and Games: Achievements.
- 1.13 Fee concessions and financial support to students.
- 1.14 Incentives to faculty.
- 1.15 Latest up gradation of computational facility, connectivity
- 1.16 Latest collaboration with industry / academia
- 1.17 Staff ratification

### **2.0 Ratifications.**

- 2.1 Appointments made by college.
- 2.2 Promotions
- 2.3 Strengthening library
- 2.4 Financial Statements.

### **3.0 Programmes initiated**

1. IBM Placements For 2008
2. FDP Microcontroller & Fuzzy Controller

- 3. Staff Selection.
- 4. Workshop on Web Technologies
- 5. EEE NSS in Gudur Govt. Hospital
- 6. ECE NSS in Ashitya Old Age Home, Nellore
- 7. CSE NSS Camp in IID orphanage
- 8. FDP on Documentation
- 9. Engineer Day Celebration
- 10. Flair 2020
- 11. 2<sup>nd</sup> Alumni meet in ASCET Campus
- 12. Parents meeting, 1<sup>st</sup> B.Tech admissions
- 13. Bravura'08 4<sup>th</sup> NLTS

#### 4.0 Proposals

- 1. Incentives and rewards for faculty
- 2. Leave rules
- 3 in-house R & D and seminars/workshops
- 4. Incentives - students

#### Minutes of meeting:

##### 1. Academic performance of students:

It was suggested that the principal and HODs should monitor verify and take suitable steps to improve the performance of students who are lagging behind and their parents to be informed about the performance their wards. Resolved that this procedure should be made regular and implemented scrupulously.

Passed unanimously

**2. Placement of students:**

To enhance the reputation of the institution, it is inevitably that the students get placements in important and prominent industries, companies steps to achieve the same should be taken strictly and 100% placement of the students to be achieved at any cost, resolved the members.

Passed unanimously

**3. Seminars/Workshops/Refresher courses for faculty members:**

With an objective to improve the knowledge there by the performance of members of faculty of the institution, it was resolved to depute the faculty members for the seminars/workshops/refresher courses aimed at adding to their knowledge and their performance on duty and on payment of traveling expenses.

Passed unanimously

**4. Papers presented by Faculty:**

Members of the governing body resolved to extend incentives/rewards to the faculty members for presenting papers in the subjects conducted to their disciplines in journals.

Passed unanimously

**5. Seminars/Workshops/ and Symposiums:**

It is suggested to that every department should organize 2 to 3 seminars/workshops or symposiums in each semester for the students to acquire better knowledge and to actively participate and such programs to submitting papers and presenting them. It was also suggested to reward students whose presentations are found to be of high quality in their content as well as in the presentation.

Passed unanimously

**6. Pursuing higher courses/ Qualifications by Faculty Members:**

To encourage faculty members for possessing higher qualifications, it was felt by the member to extend certain incentives by way of allowing on-duty if they are pursuing regular course or part-time course as the case may be. It was also suggested to consider reimbursing the fees paid by the faculty members. Such incentives may help the institution to have better qualified faculty members with more and more commitment to their performance.

Passed unanimously

**7. National Level Student Paper Contest:**

With a view to encourage students to acquire better knowledge, competitive spirit and the spirit of participation members suggested to organize presentation of papers at National Level involving students from different institutions. Best papers submitted to be rewarded suitably and the students presenting such paper to be given an opportunity to present their papers before all the students participated in such programs like VATOR, PYLON, , FLAIR, BRUVURA, Technofest, etc.

Passed unanimously

**8. Special Services:**

Besides the activities connected to regular curriculum, it is felt desirable to encourage students to participate in the services to the society such as blood donation camps, adult education, drinking water supply during summer, organizing NSS camps etc. Management should extend all possible help to the students in such services, members resolved.

Passed unanimously

**9. Guest Lectures:**

Members of governing body advised to organize guest lectures involving prominent professors to deliver lectures and different subjects for the benefit of the students periodically.

Passed unanimously

**10. Sports/Games:**

For the all-round development of students it was felt essential for the students to part take in extra curricular activities such as sports/Games Cultural events etc. Students who have special skills to be encourage to participate at different levels of competitions to win prizes and bring laurels to the institutions through extending financial support for such participation. Management is also suggested to organize Sports/Cultural Competitions in the institutions and organize annual sports day to distribute prizes to the winners in the competitions.

Passed unanimously

**11. Resolved to appreciate the Principal, faculty and students of ASCET for achieving good overall pass percentage in the results of the odd-semester of 2007-08.**

Passed unanimously

**12. Resolved to approve the various appointments made in the recent past.**

Passed unanimously

**13. Resolved to request the principal to take all possible steps in inviting big corporate executives to visit ASCET to conduct campus recruitment**

Passed unanimously

14. Resolved to authorize the principal to invite experts to impart

- Soft skills
- Communications skills
- Domain skills

To ASCET inns

- Student seminars / conferences
- FDPs
- Annual sports and college day celebrations on a grand scale.

Passed unanimously

15. Latest up gradation of computational faculty connectivity

To make our students and faculty to keep pace with technological innovations on that are happening particularly in communication field , modern computational facilities, broad band connectivity etc may be mode available

Passed unanimously

16. Latest collaboration initiatives with industry / academia

Faculty may be encouraged to consider the feasibility of entering into MOU : with reputed industries , so as to train the students to meet the industry requirements and suggest their findings to the management to make such MOU happen

Passed unanimously

## 17. Staff ratification

All the appointments to various teaching and non-teaching positions made on or before date 03-05-2008 and reported by the principal have been approved by Governing Body members.

Passed unanimously

### 1.Incentives and rewards:

- 1.1 Staff Members are eligible for the following incentives and rewards, based on their performance, contribution and years of service at the institution. Points (a) to (d) are applicable to staff members with minimum 1 year of service at the institution.
  - a) For producing 100% results in a theory paper: Rs 1000/- cash award.
  - b) For producing 95% results in a theory paper: Rs 500/- cash award.
  - c) For producing 90% results in a theory paper: Rs 300/- cash award.
- d) Department-wise, yearly, BEST TEACHER AWARD: Rs 2000/- cash award.
- e) Professional society life membership fee- 50% paid by the management for faculties with minimum two years of service at the institution (Maximum one professional society per staff member).
- f) Paper publication in National Conferences-50% TA, 100%Registration fees, On Duty and Rs 500/- Cash Reward.
- g) Paper publication in International Conferences-100% TA, 100%Registration fees, On Duty and Rs 1000/- Cash Reward.

- h) Faculty undergoing Full-time, higher education (Phd/ME/M.Tech etc) - Tuition Fees 100% Reimbursed and 50% Salary against 5 years service agreement on completion of degree.
- i) Faculty undergoing Part-time, higher education (Phd/ME/M.Tech etc)-Fees 100% Reimbursed and 100% Salary against 3 years service agreement on completion of degree.
- j) Summer /Winter Schools/Seminars/Conferences – 50% TA, 50% Fees and On Duty Leave for faculty with less than 3 years experience. 100% TA, 100% Fees payable for faculty more than 3 years experience at the institution (1 program/ year).
- k) Accredited departments with 5 years – faculty are given one time cash award of Rs 2000/- each and support staff members 1000/- per each.
- l) Accredited departments with 3 years – faculty are given one time cash award of Rs 1000/- each and support staff members 500/- per each.

- 1.2 Support staff members are provided with free computing skills programs. In addition they can avail fees Reimbursement and on-duty leave towards higher education against service agreements.

Passed unanimously

## **2. LEAVE RULES**

### **2.1 General**

- 2.1.1 These rules shall be called "Audisankara College of Engineering and Technology (ASCET) - Leave Rules"
- 2.1.2 These leave rules shall be deemed to have come into force w.e.f. 26<sup>th</sup> June 2008 and applicable to all employees of ASCET.
- 2.1.3 An employee of ASCET may find fit into any of the following Categories.
  - Regular employee appointed against an approved post and on probation.
  - Regular employee with probation declared.

2.1.4 A Leave account shall be maintained for each employee of ASCET in an appropriate format.

2.1.4.1 Leave is earned by duty only. Duty for the purpose of leave includes.

- Any period of absence on casual leave and special casual leave
- Any period of absence on Public holidays whether in combination with casual leave or when permitted to be prefixed or suffixed to leave under these leaves.
- Any period of absence during vacation either during a continuous period spent on duty or where permitted to be either prefixed or suffixed to leave under these rules.

2.1.5 Leave cannot be claimed as a right and is solely the discretionary power of the sanctioning authority to refuse or revoke leave of any category when the situation so demands.

2.1.6 The sanctioning authority may recall an employee to attend duty before the expiry of the employee's sanctioned leave.

2.1.7 Unauthorized absence from duty may be treated as misbehavior and may invite disciplinary action.

2.1.8 An employee on leave shall not take up any service and accept any employment outside without the prior permission of the appointing authority.

2.1.9 Every application for leave on medical grounds shall be accompanied by a medical certificate issued by a registered medical practitioner/Ass. Civil surgeon and such an employee may return to duty after submitting a fitness certificate issued by a medical practitioner / Asst. civil surgeon.

2.1.10 Leave on half pay cannot be availed for a period of less than three days. Leave on half-pay may be sanctioned on prior permission from principal duly recommended by the respective HOD for a period of minimum 3 days at a time.

2.1.11 An employee of ASCET who leaves headquarters of his/her place of duty during vacation is liable to be recalled.

2.1.12 The Head of Audisankara College of Engineering and Technology shall be the authority competent to grant leave to all its employees. In lieu of the head of the ASCET, the competent authority will be the secretary cum correspondent of ASCET or his/her nominee to sanction leave.

2.1.13 An employee of ASCET cannot return to duty before the expiry of the sanctioned leave period unless permitted by the competent authority to do so.

## **2.2 Casual Leave (CL):**

2.2.1 Casual Leave shall be admissible to an employee of ASCET for a total no. of 10 days in a calendar year. The quantum of casual leave admissible will be on prorate basis. CL may be granted for a period of not exceeding 4 days at a time including public or other holidays. The period of unutilized CL shall lapse with the calendar year.

2.2.2 CL should not be combined with any kind of other category leave or with vacation period.

2.2.3 Granting of CL requires advanced sanctioning and the incumbent has to make alternate arrangement for his/her workload during his/her intended leave period.

## **2.3 Special Casual Leave (SCL):**

Special Casual leave for a period of 5 days in a calendar year may be granted to a regular employee of ASCET without prior permission in case of emergency.

## **2.4 Half-Pay Leave (HPL):**

3.4.1 An employee of ASCET is eligible for 24 half pay leaves for every completed one full academic year service in ASCET.

2.4.2 HPLs may get accumulated to a regular employee to a maximum of 240.

2.4.3 An employee may avail a maximum of 60 HPLs at a time with a prior permission and subject to the approval of Governing body of ASCET.

## **2.5 Extra-ordinary Leave (EOL)**

2.5.1 An employee of ASCET may be granted EOL in some special circumstances at the discretion of the ASCET Management to help the employee in attending to medical care at an immediate family member/ in improving his/her academic/professional qualification.

2.5.2 EOL cannot be debited against any leave head. No salary is admissible during such leave period. However, the management of ASCET may take a lenient view and relax this condition on specific grounds

2.5.3 An employee on extra-ordinary leave is not entitled to claim any leave salary.

## **2.6 Leave on Duty (DOL / OD)**

2.6.1 Leave on Duty may be granted to teaching faculty for academic purposes e.g. attending conferences/ seminars/work shops/ JNTU exam-duty etc.

2.6.2 OD may not be granted during vacation period.

## **2.7 Maternity Leave:**

2.7.1 Women employees of ASCET appointed on probation are eligible to avail maternity leave.

2.7.2 A max. of 30 days on full-pay and another 30 days on half pay may be sanctioned.

2.7.3 This leave is not admissible in the case of those employees who have two or more surviving children.

## **2.8 Special Leave: (SL)**

2.8.1 An employee of ASCET undergoing sterilization operation under the family planning scheme a leave for a period of 7 consecutive days will be sanctioned; however, employees having more than two children are not eligible to this leave.

2.8.2 SL for a period of 4 days will be sanctioned to an employee if his/her spouse undergoes family planning operation for the first time for those who have one/two children.

2.8.3 SL of 7 days may be sanctioned for an employee of ASCET getting married for the first time on production of marriage wedding card.

## 2.9 study leave

2.9.1 study leave (fulltime) is granted :

- to faculty with not less than 5 continuous years of service in the college to pursue Ph(D)/ post doctoral research
- to faculty not less than 2 years of continuous service in the college to pursue PG courses
- to staff not less than 3 years of continuous service in the college to for technical non teaching staff to pursue diploma\degree courses.
- however the course pursued should be of definite advantage to institute's interest.
- the employee his\her return should submit full report on the work done during study leave period
- the employee availing study leave has to execute a bond agreeing to serve the institute for three years after the leave period is over

### 2.9.2 study leave (full time) not admissible

- for studies out of India
- for an employee do to retire within 3 years on return study leave

2.9.3 Study leave (full time) is for maximum period of 36 months in case of ph (d) degree\post doctoral research and 24 months for PG degree.

2.9.4 50% of the basic salary only shall be paid during the study leave period (fulltime)

### 2.9.5 Study leave (part time)

- study leave ( part time) is granted to employees having more than 2 years of continuous service in the college are eligible to pursue Ph(D)\P.G\ Diploma courses provided they are of definite advantage to the institute interest

- Permission to the leave is accorded only when regular class work is not disturbed.

**Note:** ASCET reserves the right to amend the above leave rules from time to time with the approval of its governing body.

#### **2.10 Extra information on Leave Rules:**

- An employee of ASCET may apply 4 days casual leave at a time subject to a maximum of utilization 5 days per semester. In case of more than 5 CLs per semester, prior permission from the competent authority is required.
- If CL at a time exceeds more than 4 days, the excess days are treated as leave on Loss of Pay.
- In case of Special Casual Leave, when the admissible 5 days of SCL are exhausted, the remaining SCL are treated as leave on loss of pay.
- In case of SCL exceed the admissible 5 days, the extra SCLs are converted into CLs with 2 CLs per one SCL with prior permission of the competent authority provided CLs to that extent are available in the employee's account. In case of non-availability of CLs extra SCLs are treated as leave on Loss of Pay.
- An employee becomes eligible to get 24 HPLs from the succeeding year after completion of his/her probation period only.

Passed unanimously

### **3. INHOUSE R & D AND SEMINARS/WORKSHOPS**

#### **3.1 In-house R & D**

- a) The College encourages its faculty to undertake department-wise R & D activities involving students and other staff members.
- b) Each Department is given a sanction of Rs 25000/- in a year, towards in-house R & D activities.
- c) Staff members can submit their proposals through the HOD and Dean R&D and can avail a maximum of Rs 50000/- per project, towards developing a prototype or model.

### 3.2 Seminars/Workshops

- a) The College encourages its faculty to organize AICTE/ISTE and other funded Seminars and Workshops for the benefits of fellow teachers and students.
- b) The Management provides additional 100% funds for any AICTE/ISTE funded programs and 50% funds for other programs organized by the Department (maximum of Rs 25000 per Department).

Passed unanimously

### 4. INCENTIVES - STUDENTS

4.1 The Management is pleased to announce the following incentives and rewards for Students

- a) Students securing 1<sup>st</sup> and 2<sup>nd</sup> Ranks in a semester, Rs 500/- and Rs 300/- Cash awards and additional library tokens ( But have to get minimum 80%Marks ).
- b) Students achieving/maintaining 1<sup>st</sup> 2<sup>nd</sup> ranks are eligible for 25% fee Waiver during the subsequent year ( But have to maintain minimum 80%Marks).
- c) For any University Rank holder (Top 3 Positions), 50% Fee will be refunded. For Others (4-10 Positions), 25% Fee will be refunded.
- d) There will be a BEST-OUTGOING - STUDENT AWARD
- e) There will be BEST STUDENT AWARD (Department-wise).
- f) 50% of Professional Society Fees (annual) will be paid by Management for Students secured with 80% aggregate.
- g) There will be free personality development, entrepreneurship, ethics, and communications skills, computing skills and placement specific programs organized for students.
- h) There will be free and subsidized add-on skills programs organized as per Industry Requirements.

Resolved to appreciate and congratulate the principal, Staff and students for not getting involved senior students in ragging junior students

**Audisankara  
College of Engineering and Technology, Gudur:**

***Budget- approval and utilization statement for the Year 2007-08***

**The budget estimation, sanctioned and utilization statement for the financial year 2007-08.**

<b>S.No</b>	<b>Particulars</b>	<b>Sanctioned amount Rupees in Lakhs</b>	<b>Actual Expenditure Incurred Rupees in Lakhs</b>	<b>% of utilization</b>
<b>1.</b>	<b>Land and Building Construction</b>	<b>200.00</b>	<b>193.92</b>	<b>96.96</b>
<b>2.</b>	<b>Furniture and Fitting</b>	<b>12.35</b>	<b>10.95</b>	<b>88.66</b>
<b>3.</b>	<b>Lab equipment &amp; systems</b>	<b>58.40</b>	<b>56.39</b>	<b>96.56</b>
<b>4</b>	<b>Library Books &amp; Journals</b>	<b>6.00</b>	<b>5.13</b>	<b>85.5</b>
<b>5. Transport</b>				
	<b>Buses &amp; vehicles</b>	<b>38.00</b>	<b>37.78</b>	<b>99.42</b>
	Buses Maintenance (Fuel, repairs, taxes, insurance)	32.00	31.78	99.31
<b>6.</b>	<b>Electrical Fittings</b>	<b>11.00</b>	<b>10.17</b>	<b>92.45</b>
<b>7</b>	<b>Salaries</b>	<b>160.00</b>	<b>157.30</b>	<b>98.31</b>
<b>8</b>	<b>Staff &amp; welfare and incentives</b>	<b>1.76</b>	<b>1.55</b>	<b>88.07</b>
<b>9</b>	<b>Student welfare and incentives</b>	<b>0.98</b>	<b>0.75</b>	<b>76.53</b>
<b>10</b>	<b>Hostel &amp; Mess maintenance</b>	<b>35.00</b>	<b>34.82</b>	<b>99.48</b>
<b>11</b>	<b>Labs maintenance</b>	<b>6.50</b>	<b>6.25</b>	<b>96.15</b>
<b>12</b>	<b>College maintenance</b>	<b>16.00</b>	<b>15.75</b>	<b>98.43</b>
<b>13</b>	<b>Repairs maintenance</b>	<b>1.20</b>	<b>1.11</b>	<b>92.50</b>
<b>14</b>	<b>Workshops, Quests &amp; Seminars &amp; Guest Faculty</b>	<b>4.00</b>	<b>3.08</b>	<b>77.00</b>
<b>15</b>	<b>Internet Charges &amp; Website Maintenance</b>	<b>5.00</b>	<b>4.75</b>	<b>95.00</b>
<b>16</b>	<b>Training &amp; Placement</b>	<b>13.50</b>	<b>12.99</b>	<b>96.22</b>
<b>17</b>	<b>R &amp; D</b>	<b>5.70</b>	<b>4.80</b>	<b>84.21</b>
<b>18</b>	<b>Sports &amp; Games</b>	<b>0.60</b>	<b>0.56</b>	<b>93.33</b>
<b>19</b>	<b>Industrial Tours &amp; guest lectures</b>	<b>1.40</b>	<b>1.25</b>	<b>89.28</b>

20	Co-curricular activities	0.86	0.62	72.09
21	Electricity Charges	10.00	9.31	93.31
22	Bank Interest and Charges, Loan repayment	30.00	29.56	98.53
23	Printing and Stationary	6.00	6.15	102.5
24	Telephone Charges	3.50	3.37	96.28
25	Play Ground Development Exp	5.00	4.65	93.00
26	College Day Exp	8.00	8.23	102.87
27	Traveling and Conveyance	3.50	3.45	98.57
28	JNTU & Affiliation Exp	12.00	13.28	110.67
29	Advertisement Exp	3.00	2.12	70.00
30	Administration Exp	6.00	5.51	91.83
31	Technology Delivery Centre Exp	1.50	1.28	85.33
32	Donations to others	3.00	2.92	97.33
33	Miscellaneous Exp	6.00	6.32	105.33
	<b>TOTAL Budget Estimation</b>	<b>707.75</b>	<b>687.85</b>	<b>97.19</b>


 Bank Pm  
 Principal

**AUDISANKARA**  
**COLLEGE OF ENGINEERING AND TECHNOLOGY::GUDUR**  
**(Aiswarya Vignan Educational Society)**

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***Institutional Budget Proposal for the Year 2008-09***

<b>S.No</b>	<b>Particulars</b>	<b>Estimated Budget Amount Rs in lacs</b>
<b>1.</b>	<b>Land and Building Construction</b>	<b>130.00</b>
	a. New Block	55.00
	b. Main Block Tiles work	25.00
	c. Administrative office	35.00
	d. Garden, Roads and drains	15.00
<b>2.</b>	<b>Furniture and Fitting</b>	<b>42.70</b>
	a. Class room chairs & Almarahs	20.00
	b. Lab chairs	6.70
	c. Seminar Hall Chairs	8.00
	d. Carpentry and wooden work	8.00
<b>3.</b>	<b>Lab equipment &amp; systems</b>	<b>150.90</b>
	ECE Dept labs	13.00
	EEE Dept. Labs	30.00
	CSE Computer labs	80.00
	Bio-tech labs	0.50
	H& S Communication lab and Drawing	5.00
	IT Lab	15.00
	MCA Lab	6.00
	MBA Net lab	1.40
<b>4</b>	<b>LIBRARAY</b>	<b>23.00</b>
	Books	15.00
	Journals & E-resources	8.00
<b>5.</b>	<b>Transport</b>	<b>82.00</b>
	Buses & vehicles	40.00
	Buses Maintenance (Fuel, repairs, taxes, insurance)	42.00

<b>6. Electrical Fittings</b>			<b>12.00</b>
7	Salaries		<b>250.00</b>
8	Staff & welfare and incentives student welfare and incentives		<b>2.27</b> <b>1.52</b>
9	Hostel & Mess maintenance		<b>35.00</b>
10	Labs maintenance		<b>18.10</b>
11	College maintenance		<b>32.00</b>
12	Repairs maintenance		<b>3.00</b>
13	Workshops, Quests & Seminars & Guest Faculty		<b>7.40</b>
14	Internet Charges & Website Maintenance		<b>5.00</b>
15	Training & Placement		<b>29.50</b>
16	R & D		<b>6.90</b>
17	Sports & Games		<b>1.20</b>
18	Industrial Tours & guest lectures		<b>2.20</b>
19	Co-curricular activities		<b>1.38</b>
20	Electricity Charges		<b>12.00</b>
21	Bank Interest and Charges, Loan repayment		<b>60.00</b>
22	Printing and Stationary		<b>6.30</b>
23	Telephone Charges		<b>5.00</b>
24	Play Ground Development Exp		<b>5.00</b>
25	College Day Exp		<b>8.00</b>
26	Traveling and Conveyance		<b>5.00</b>
27	JNTU & Affiliation Exp		<b>20.00</b>
28	Advertisement Exp		<b>7.00</b>
29	Administration Exp		<b>12.00</b>
30	Miscellaneous Exp		<b>5.00</b>
	<b>TOTAL Budget Estimation</b>		<b>981.37</b>

Prepared  
Principal

**AUDISANKARA COLLEGE OF ENGINEERING AND TECHNOLOGY:: GUDUR**  
**(Aiswarya Vignan Educational Society)**

***Budget- Sanctioned (approval) amount for the Year 2008-09***

The budget estimation for the financial year 2008-09 as detailed hereunder are thoroughly discussed and approved by the Governing Body.

<b>S.No</b>	<b>Particulars</b>	<b>Estimated Budget Amount Rs in lacs</b>	<b>Sanctioned amount Rupees in Lacs</b>
<b>1.</b>	<b>Land and Building Construction</b>	<b>130.00</b>	<b>130.00</b>
	a. New Block	55.00	
	b. Main Block Tiles work	25.00	
	c. Administrative office	35.00	
	d. Garden, Roads and drains	15.00	
<b>2.</b>	<b>Furniture and Fitting</b>	<b>42.70</b>	<b>38.00</b>
	a. Class room chairs & Almarahs	20.00	
	b. Lab chairs	6.70	
	c. Seminar Hall Chairs	8.00	
	d. Carpentry and wooden work	8.00	
<b>3.</b>	<b>Lab equipment &amp; systems</b>	<b>150.90</b>	<b>130.60</b>
	ECE Dept labs	13.00	
	EEE Dept. Labs	30.00	
	CSE Computer labs	80.00	
	Bio-tech labs	0.50	
	H& S Communication lab and Drawing	5.00	
	IT Lab	15.00	
	MCA Lab	6.00	
	MBA Net lab	1.40	
<b>4</b>	<b>Library</b>	<b>23.00</b>	<b>19.00</b>
	Books	15.00	
	Journals	8.00	
<b>5.</b>	<b>Transport</b>	<b>82.00</b>	<b>80.00</b>

	<b>Buses &amp; vehicles</b>	<b>40.00</b>		
	Buses Maintenance (Fuel, repairs, taxes, insurance)	42.00		
<b>6.</b>	<b>Electrical Fittings</b>		<b>12.00</b>	<b>11.00</b>
7	Salaries		250.00	240.00
8	Staff & welfare and incentives student welfare and incentives		2.27 1.52	2.00 1.20
9	Hostel & Mess maintenance		35.00	33.00
10	Labs maintenance		18.10	15.00
11	College maintenance		32.00	30.00
12	Repairs maintenance		3.00	3.00
13	Workshops, Quests & Seminars & Guest Faculty		7.40	6.50
14	Internet Charges & Website Maintenance		5.00	4.00
15	Training & Placement		29.50	25.80
16	R & D		6.90	5.60
17	Sports & Games		1.20	1.00
18	Industrial Tours & guest lectures		2.20	1.65
19	Co-curricular activities		1.38	1.17
20	Electricity Charges		12.00	11.00
21	Bank Interest and Charges, Loan repayment		60.00	58.00
22	Printing and Stationary		6.30	5.72
23	Telephone Charges		5.00	4.00
24	Play Ground Development Exp		5.00	4.50
25	College Day Exp		8.00	8.00
26	Traveling and Conveyance		5.00	5.00
27	JNTU & Affiliation Exp		20.00	20.00
28	Advertisement Exp		7.00	6.50
29	Administration Exp		12.00	10.00
30	Miscellaneous Exp		5.00	5.00
	<b>TOTAL Budget Estimation</b>		<b>983.07</b>	<b>916.84</b>


  
*Signature*

Members present

1. Mr.V.Penchalaiah

2. Mrs.V.Prasuna

3. Mr.Vijaya Saradhi

4. Dr.P.L.S.Prasad

5. Dr.P.Venkateswarlu

6. Prof D.Narayana Rao

7 .Dr.V.Venkateswara Reddy

8. Dr.A.V.S.Prasad

Signature

