

**AUDISANKARA COLLEGE OF ENGINEERING & TECHNOLOGY::GUDUR**  
**7<sup>th</sup> Governing Body meeting held On 12<sup>th</sup> April, 2007**

**Date: 12-04-2007**

The governing body meeting was held at 10:00 Am on 12-04-2007. The governing body members were present with the chairman presiding over to discuss circulated agenda:

**Members:**

S.No Name

- |     |                                                                             |                  |
|-----|-----------------------------------------------------------------------------|------------------|
| 1.  | Mr.V.Penchalaiah<br>Secretary, Aishwarya Vignan<br>Educational Society.     | Chairman         |
| 2.  | Mrs.V.Prasuna<br>President, Aishwarya Vignan<br>Educational Society         | Member           |
| 3.  | Mr.Vijaya Saradhi, Hyderabad                                                | Member           |
| 4.  | Dr.P.L.S.Prasad<br>SHAR Centre, sullurpet, Nellore Dist.                    | Member           |
| 5.  | Dr.P.Venkateswarlu<br>Scientist,ISRO, Bangalore.                            | Member           |
| 6.  | Prof D.Narayana Rao<br>Director, National MST Radar<br>Facility, Tirupathi. | Member           |
| 7.  | Dr. V.Venkateswara Reddy<br>JNTU Nominee,JNTUCE<br>Ananthapur.              | Member           |
| 8.  | Southern Regional Officer,<br>AICTE,Chennai                                 | Member           |
| 9.  | Dr. A. Jagadeesh<br>HOD R&D,<br>R.M.K Engineering College, Chennai          | Member           |
| 10. | Dr.V.Krishnakumar,<br>Principal, ASCET, Gudur                               | Member Secretary |

Dt:04-04-2007

To

**Sri.V.Penchalaiah,**  
Chairman, Aishwarya Vignan Educational Society,  
166-A, Siromani Nagar,  
A.K.Nagar,  
Nellore – 4

Dear Sir / Madam,

Sub:- Governing Council meeting – Intimation – Reg.

We here by bring to you kind notice that the governing council meeting of our College (Audisankara College of Engineering & Technology, Gudur) is scheduled to be conducted at 10:00 am on Thursday, 12<sup>th</sup> April, 2007 at Sir CV.Raman Hall of our college. We request you to make it convenient to attend the meeting. The agenda of the meeting will be intimated to you in due course.

Thanking you,

Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Dt:04-04-2007

To

**Ms.V.Prasuna,**  
President, Aishwarya Vignan Educational Society,  
166-A, Siromani Nagar,  
A.K.Nagar,  
Nellore – 4

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Thanking you,

Yours Faithfully,

  
**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Dt:04-04-2007

To

**Dr.V.Venkateswara Reddy,**  
Asso. Professor In Civil Dept.,  
JNTU College of Engineering,  
Ananthapur.

Dear Sir / Madam,

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Thanking you,

Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Dt:04-04-2007

To

**Prof.D.Narayana Rao,**  
Director, National MST Radar Facility,  
Department of Space,  
Tirupati.

Dear Sir / Madam,

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Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Dt:04-04-2007

To

**Dr.P.L.S.Prasad,**  
SHAR Centre,  
K.R.Palem,  
Qtr.No.C2-290,  
Sullurpet – 524 121,  
Nellore (Dt).

Dear Sir / Madam,

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Thanking you,

Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Dt:04-04-2007

To

**Mr.G.Vijaya Saradhi,**  
9/13 A, 6<sup>th</sup> Cross,  
Dwarakapuram,  
Dilsukh Nagar,  
Hyderabad.

Dear Sir / Madam,

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Thanking you,

Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Dt:04-04-2007

To

**Southern Regional Officer,**  
All India Council for Technical Education,  
Shastri Bhavan, 26, Haddows Road,  
Nugambakkam,  
Chennai – 600 006.

Dear Sir / Madam,

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Thanking you,

Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.



Dt:04-04-2007

To

**Director of Technical Education,**  
Sankethika Vidya Bhavan,  
Masab Tank  
Hyderabad.

Dear Sir / Madam,

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Thanking you,

Yours Faithfully,



**Dr.V.Krishna Kumar**  
Member Secretary  
Governing Council & Principal.

Date: 04-04-2007

To

**Dr.A.Jagadeesh,**  
Head R & D,  
Center for Energy and Sustainable Resources,  
RMK Engineering College,  
RSM Nagar, Kavaraipettai – 601 206  
Tamil Nadu.

Dear Sir / Madam,

Sub: - Governing Council meeting – Intimation – Reg.

We here by bring to you kind notice that the governing council meeting of our College (Audisankara College of Engineering & Technology, Gudur, Nellore District, A.P) is scheduled to be conducted at 10:00 am on Thursday, 12<sup>th</sup> April, 2007 at Sri CV.Raman Hall of our college. We request you to make it convenient to attend the meeting. The agenda of the meeting will be intimated to you in due course.

Thanking you,

Yours Faithfully,



**Dr.V.Krishnakumar**  
Member Secretary  
Governing Council & Principal.

## **1.0 Report by the Principal.**

- 1.1 Academic performance of students.
- 1.2 Placement of students.
- 1.3 Seminars/Workshops/Refresher Courses attended by faculty.
- 1.4 Improvement of Qualifications and skill by faculty.
- 1.5 Seminars/Workshops organized.
- 1.6 National level student paper contest organized.
- 1.7 Special events organized.
- 1.8 Guest lectures arranged.
- 1.9 Papers presented by students.
- 1.10 Sports and Games: Achievements.
- 1.11 Incentives to faculty.
- 1.12 Construction of latest / proposed building
- 1.13 Latest laboratory development / new
- 1.14 Faculty development initiatives
- 1.15 staff appointments

## **2.0 Review of Programs Initiated**

- i. PYLON 2KE – EEE – October 7 – 8, 2006
- ii. FLAIR 2020 – ECE – October 14 – 15, 2006
- iii. TECHNOCRATS – MCA - November 11, 2006
- iv. BRAVURA 06 – Biotechnology – December 23 – 24, 2006
- v. V@TOR – CSE – January 6-7, 2007

### **3.0 Proposals:**

3.1 Budget for the academic year 2007 – 08

3.2 Utilization of Budget for the financial year 2006-07.

### **4.0 Perspective plan 2011-16**

1. Autonomous status for the institution.
2. To develop present campus into an integrated campus.
3. Collaboration with several reported national and international university for enabling student for furthering their qualifications.
4. Collaboration with reputed software companies and industrial organization for 100% placement.
5. To develop a VLSI design centre.
6. Separate embedded development centre.
7. To put efforts to get NAAC accreditation by 2012 - staff quarters.
8. To construct Staff quarters.
9. To go for Deemed university stature by 2015.

### **Minutes of Meeting:**

#### **1 Report by the Principal**

1.1 Intake in CSE branch is to be increased from 60 to 120 by surrendering 60 from EIE and 60 from BioTech branches in which seats are unfilled and EEE - 90 to 120, IT-60 and MBA - 60

1.2 Students academic performance is satisfactory; however more efforts may be put to improve further in particular at II-year level.

1.3 It gives pleasure to know that many students of the college have been placed in good no of reputed companies this year. College placement office must be strengthened taking necessary steps to enable it to play a vital role in the years to come to place more no of students in both national and international firms.

1.4 Faculty need to be encouraged to attend and participate in seminars/conferences/ workshops/refresher courses to make update their knowledge and to keep them abreast with the latest advances in their subjects.

1.5 Faculty may be encouraged to present research papers in various symposia organized by educational and R & D centers. HODs may interact with their departmental colleagues and identify the areas in which either papers presented or work published in journals. It is suggested to examine to extend financial assistance in deserving cases.

1.6 Faculty, junior faculty in particular may be counseled to pursuer higher education to enhance their educational qualifications e.g. distance education/part – time employers like SSS programmes etc.

1.7 Students may be made involved to interact to debate and to discuss on latest technological advances by organizing and participating in student national level paper contests. Financial assistances may be provided.

1.8 Students may be exposed to the latest developments beyond the syllabus contents faculty may be counseled to organize a few such topics in each subject.

1.9 Students may be encouraged to present research papers. Faculty and HODs may identify some students who take interest in research activities. If the work is good enough it may be communicated to a conferences or journals.

1.10 Students should be encouraged to involve and play games and sports of their interest on a regular basis to keep there physical fit and maintain good health.

1.11 Faculty may be encouraged to get 100 percent results in their subjects taught by taking all necessary good steps faculty may be made committed and motivated by giving cash awards, increments etc.

1.12 In view of G.B meeting the increased annual intake in some branches more work space needed. A new building may be constructed to meet the changed requirements

1.13 The departmental labs may be reorganized to provide more space with model equipment students feel then while doing practicals. A new workshop is very much required in view of the increased annual strength

1.14 Because of the rapid changes taking place in technology , faculty need to update them selves with the latest advances by organizing / attending lectures / seminars / workshops. Each department is advised to intake to organize / attend faculty development programmes every year. A few faculties may be

sponsored to attend seminars organized by reputed organizations/ institutes every year without effecting regular class work

1.15 All the appointments to various teaching and non-teaching positions made on or before date 11-04-2007 and reported by the principal have been approved by Governing Body members.

2. The governing body suggested that if EIE and Biotech seats are not filled they should be converted to some other important branch.

3. **Result Analysis**: As far as result analysis is concerned the governing body suggested the following steps to improve the results.

- a) Counseling is to be done to cater to the needs of weaker section by employing one faculty exclusively for a group of students.
- b) To arrange as many number of guest lectures with subject experts.
- c) Bridge the gap between weak students and bright students by conducting special classes.

4. **Student's achievements** in co-circular and extra curricular activities were presented to G.B. for information G.B. members suggested that students should be encouraged to present papers in seminars and conferences for their over all development.

- a) Dr.Narayana Rao suggested that an experienced faculty exclusively for teaching communication skills is to be employed. The available faculty members may also be deputed for a short-term training (3-4 weeks) under FDP (Faculty Development Programme).
- b) Chairman suggested that principal has to depute some of the dedicated faculty members to academic training institutes in Hyderabad for training.

5. a) Branch wise faculty details provided to the committee as information.

b) Details of newly appointed faculty presented.

c) Faculty achievement s presented.

d) Faculty higher studies presented.

e) Faculty left recently – details presented. Governing body discussed the reasons mentioned by the faculty members for leaving the

institution. Since career development was the prime reason for leaving the institution no suggestions were made.

f) Programmes attended by the faculty.

6. **Norms of fixing salary for the faculty:** Member secretary Dr.Krishnakumar informed that the persons having M.Tech qualification are being paid salary as per AICTE scales. Persons with B.Tech qualification and good teaching experience are also given scales with Rs. 8000/- as basic

7. **Programmes conducted:** All below mentioned programs are conducted for the information of the members of governing body

8. **Infrastructure facilities:**

a) The member of the governing body recommended to introduce digitization of important text and reference books, which can help the student community immensely. He also suggested that in a span of 6 months this processes could be completed in three stages as mentioned below.

1. Collection of books details from students-in two months.
2. Purchasing books-in two months.
3. Digitization processes – in two months.

b) The Member secretary presented the details of various infrastructure facilities for information.

9. **Financial reports:** Budget proposals for the year 2007-2008 and utilization budget for the year 2006-2007 were presented for approval. Governing body approved the budget proposals

10 **Future plans:**

- a) ISO audit-2006. Member secretary explained the steps that are being taken to maintain ISO certification.
- b) New courses-committee suggested that the demand for IT should be properly judged before introducing the course.
- c) Additional facilities-Governing body noted down all the details provided by member secretary as information.

11. **Preparation for accreditation**: Member secretary informed the G.B. Various details of preparatory process for getting accreditation.

12. New buildings: Chairman Shri V.Penchalaiah informed that a building with a plinth area of 80,000 sq.ft (7435 Sq.mt ) at the cost of Rs,3.5 Crore, will be constructed adjoining eastern and western block. The work will be completed within two years. The necessary funds will be generated through bank loan.

13. **Industry Institute Cell**: Governing body suggested that the college should develop very good relationship with industries.

14. **Entrepreneurship development cell**: Committee noted down the plan of action provided by the member secretary and approved.

15. **Career development academy**: Chairman Shri.V.Penchalaiah suggested that steps should be taken to collect the details deciding the career of students passed out, such as higher education, employment, entrepreneurship development etc. A section of selected faculty members have already been entrusted with this work. For the present final year students also, the future career details are being collected.

16. **Items for consideration**: Selection of senior faculty member-Member informed the difficulties faced in the recruitment of senior faculty members to strengthen the academic activity.

17. Welcoming new member Dr.A.Jagadeesh, Head R & D, RMK Engg., College, Kavaraipettai to the Governing Council.

18. Programmes conducted.

**a. National Level Student Symposium**

i). PYLON 2KE – EEE – October 7 – 8, 2006

ii) FLAIR 2020 – ECE – October 14 – 15, 2006

iii) TECHNOCRATS – MCA - November 11, 2006

iv) BRAVURA 06 – Biotechnology – December 23 – 24, 2006

v) V@TOR – CSE – January 6-7, 2007



**b. Guest lecturers:** In all the technical symposium guest lectures were delivered in the form of key note address by eminent scientist and academicians.

**c. Workshops:** Hardware workshop was conducted by CSE Department.

**d. Industrial visits:** All the department students were taken for industrial visits to Hyderabad, Chennai, Coimbatore and Bangalore. These visits help the students in updating their practical knowledge.

Branch	Visiting Company
ECE	ISTRAC,IISC,ITPL,HAL,ISRO(Bangalore)
CSE	ISTRAC,IISC,BEL,IISE,VXL, INSTRUMENTATION AND ISRO.
EEE	APGENCO, WAGON WORKSHOP, LANCO, VTPS, 33/11, KV SUBSTATION.
BIO TECHNOLOGY	CCMB, MP SUGARS, BIOCON, SHANTHA BIOTECH, BIOZONE.

**Perspective plan 2011-16:**

Members of governing body have proposed strategic plan for the period from 2011 – 2016, proposing ambitious programme progress and achievement to enhance the status and reputation of the institution while simultaneous enlarging its scope and development. It was felt to set a target of improving the institutes status from “NBA Accredited Institution” to a higher status of a “Deemed University”, towards achieving this target a plan of action is decided and the management is advised to bring about following improvements/ Developments to provide required facilities/amenities for turning the institution into a “**DEEMED UNIVERSITY**” .

The members felt getting the status of a “Deemed University” will enhance the reputation of our institution by leaps and bounds and pave way for the management to introduce many more development in providing new courses and

in imparting quality education with the latest educational trends. This status which so far no other institution has achieved in the district and surrounding districts will place the institution in a very high pedestal which helps as in spreading the services to a larger group and to provide more and more avenue for the development of the students of this institution.

Keeping in view the above ambitious strategic plan the following improvements are proposed with an advice to make strict and sincere efforts without any compromise.

**TO DEVELOP PRESENT CAMPUS INTO AN INTEGRATED CAMPUS:** Members proposed to transform the present college campus into an integrated campus to cater different courses in different individual colleges within the same campus to develop the campus into an integrated campus. This will enable the students to seek and to get admitted into different courses of their choice. This according to members not only enhances the scope of courses offered but also enhances the reputation of the institution and the standing the very reputation of the institution pave way for higher status/position.

**Autonomous Status:** After introduction of different courses and developing the campus into an integrated campus the next logical step for the institution. Members felt would be to attain "Autonomous Status". Members suggested management to take suitable steps for attaining "Autonomous Status" to the institution.

Members suggested the academic committee to collaborate with the reputed national and international university to enable the student to get associated with such universities for P.G courses, research and placement prospects. Similarly it is also felt pertinent to develop interaction and good relation and understanding with reputed software giants, potential business houses and industries for achieving 100% placement of the students.

**To develop VLSI (very large scale integrated circuits):** in the institution for the benefit of ECE, students

**To develop separate "Embobed Development Centre":** for the development and progress of the students.

**To get high grade “NAAC” accreditation:** To improve the financial funding to the institution for introducing new courses and enhancing the infrastructures and other course oriented facilities.

After providing all the above and other required facilities and amenities members strongly felt and proposed to the management to make serious efforts to get **“Deemed University”** status to the institution by all means.

It should be the ultimate aim and ambition of all those involved and to initiate efforts commensurate with the objective to be put in without any deviations and compromises in attaining the status of DEEMED UNIVERSITY by 2015 at any cost, by all the academic and non academic staff of this unit. Of course the management will extend its full cooperation to staff in their efforts with its liberal help and guidance.

**AUDISANKARA**  
**COLLEGE OF ENGINEERING AND TECHNOLOGY::GUDUR**  
(Aiswarya Vignan Educational Society)

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**Statement Showing the BUDGET ESTIMATION and ACTUAL EXPENDITURE  
INCURRED and % of utilization of budget estimation amount for the year  
2006-07**

**I. Recurring Expenditure**

<i>S.No</i>	<i>Particulars</i>	<i>Estimated Budget Rs</i>	<i>Actual Expenditure incurred Rs.</i>	<i>% of Utilization</i>
<b>I. Recurring Expenditure</b>				
<b>1</b>	<b>Salaries</b>	<b>1,55,00,000</b>	<b>1,54,23,880</b>	<b>99.51</b>
<b>2</b>	<b><u>Maintenance Expenditure</u></b> Buses & Vehicle Maint: 24,41,396 Hostel& Mess Maint : 22,38,750 Repairs & Maint : 94,901 Lab Maint : 2,56,116 College Maint : 5,09,984 -----	<b>55,00,000</b>	<b>55,41,147</b>	<b>100.75</b>
<b>3</b>	<b>Workshops, Quests &amp; Seminars &amp; Guest Faculty</b>	<b>10,00,000</b>	<b>10,89,390</b>	<b>108.94</b>
<b>4</b>	<b>Internet Charges &amp; Website Maintenance</b>	<b>3,00,000</b>	<b>2,57,481</b>	<b>85.82</b>
<b>5</b>	<b>Training &amp; Placement</b>	<b>1,30,000</b>	<b>1,03,857</b>	<b>79.89</b>
<b>6</b>	<b>Library Journals &amp; Papers</b>	<b>30,000</b>	<b>28,600</b>	<b>95.33</b>
<b>7</b>	<b>Sports &amp; Games</b>	<b>1,00,000</b>	<b>1,02,496</b>	<b>102.49</b>
<b>8</b>	<b>Staff welfare &amp; Incentives</b>	<b>2,60,000</b>	<b>2,28,634</b>	<b>87.94</b>
<b>9</b>	<b>Student Welfare and Incentives</b>	<b>75,000</b>	<b>53,338</b>	<b>71.12</b>
<b>10</b>	<b>Industrial Tours &amp; guest lectures</b>	<b>1,55,000</b>	<b>1,31,000</b>	<b>84.52</b>
<b>11</b>	<b>Co-curricular activities</b>	<b>72,000</b>	<b>55,500</b>	<b>77.08</b>
<b>12</b>	<b>R&amp;D</b>	<b>1,00,000</b>	<b>75,000</b>	<b>75.00</b>
<b>13</b>	<b>Electricity Charges</b>	<b>8,00,000</b>	<b>7,99,896</b>	<b>99.98</b>
<b>14</b>	<b>Bank Interest and Charges</b>	<b>20,00,000</b>	<b>22,41,636</b>	<b>112.08</b>
<b>15</b>	<b>Printing and Stationary</b>	<b>3,50,000</b>	<b>3,00,836</b>	<b>85.95</b>
<b>16</b>	<b>Telephone Charges</b>	<b>1,50,000</b>	<b>1,41,075</b>	<b>94.05</b>

17	Play Ground Development Exp	2,00,000	1,93,435	96.72
18	College Day Exp	5,00,000	4,34,655	86.93
19	Advertisement Exp	6,00,000	5,77,042	96.17
20	Traveling and Convyance	1,00,000	91,115	91.11
21	JNTU & Affiliation Accreditation Exp	10,00,000	9,69,437	96.94
22	Donations to others	30,000	6,000	20.00
23	Administration Exp	5,50,000	5,12,594	93.19
24	Miscellaneous Exp	3,00,000	2,72,274	90.76
	<b>SUB TOTAL (I)</b>	<b>2,98,02,000</b>	<b>2,96,30,318</b>	<b>99.42</b>
<b><u>II. Non- Recurring Expenditure</u></b>				
1	Library Books	7,50,000	5,69,000	75.87
2	Furniture and Fitting	2,85,000	2,35,000	82.46
3	Land and Building Construction	80,00,000	78,39,000	97.98
4	Lab equipment	9,00,000	7,41,316	82.37
5	Computers	8,00,000	7,26,942	90.86
6	Other Equipment	17,00,000	16,88,656	99.33
7	Buses and Vehicles	8,00,000	7,80,539	97.57
8	Electrical Fittings	12,00,000	11,84,000	98.67
	<b>SUB TOTAL (II)</b>	<b>1,44,35,000</b>	<b>1,37,64,453</b>	<b>95.35</b>
<b>GRAND TOTAL (I+II)</b>		<b>4,42,37,000</b>	<b>4,33,94,771</b>	<b>98.09</b>

Signature




V. K. S.

**AUDISANKARA COLLEGE OF ENGINEERING AND TECHNOLOGY::GUDUR**  
**(Aiswarya Vignan Educational Society)**

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**Institutional Budget Estimation Proposal for the Year 2007-08**

<i>S.No</i>	<i>Particulars</i>	<i>Estimated Budget Amount Rs in Lakhs</i>
1.	Land and Building Construction	200.00
2.	Furniture and Fitting	15.00
3.	Lab equipment & systems	67.50
4	Library Books & Journals	7.90
5.	Transport	
	Buses & vehicles	40.00
	Buses Maintenance (Fuel, repairs, taxes, insurance)	32.00
6.	Electrical Fittings	12.00
7	Salaries	170.00
8	Staff & welfare and incentives	2.20
9	Student welfare and incentives	1.17
10	Hostel & Mess maintenance	35.00
11	Labs maintenance	8.00
12	College maintenance	16.00
13	Repairs maintenance	1.30
14	Workshops, Quests & Seminars & Guest Faculty	4.50
15	Internet Charges & Website Maintenance	5.00
16	Training & Placement	17.00
17	R & D	7.30
18	Sports & Games	0.60
19	Industrial Tours & guest lectures	1.75
20	Co-curricular activities	1.10
21	Electricity Charges	12.00
22	Bank Interest and Charges, Loan repayment	30.00
23	Printing and Stationary	6.00

24	Telephone Charges	3.50
25	Play Ground Development Exp	5.00
26	College Day Exp	8.00
27	Traveling and Conveyance	3.50
28	JNTU & Affiliation Exp	12.00
29	Advertisement Exp	3.00
30	Administration Exp	6.00
31	Miscellaneous Exp	6.00
32	Technology Delivery Centre Exp	1.50
33	Donations to others	3.00
	<b>TOTAL Budget Estimation</b>	<b>714.83</b>

  
Principal

## Audisankara College of Engineering and Technology, Gudur

### ***Budget- approval statement for the Year 2007-08***

The budget estimation for the financial year 2007-08 as detailed hereunder are thoroughly discussed and approved by the Governing Body.

<b><i>S.No</i></b>	<b><i>Particulars</i></b>	<b><i>Estimated Budget Amount Rs in Lakhs</i></b>	<b><i>Sanctioned amount Rupees in Lakhs</i></b>
<b>1.</b>	<b>Land and Building Construction</b>	<b>200.00</b>	<b>200.00</b>
<b>2.</b>	<b>Furniture and Fitting</b>	<b>15.00</b>	<b>12.35</b>
<b>3.</b>	<b>Lab equipment &amp; systems</b>	<b>67.50</b>	<b>58.40</b>
<b>4</b>	<b>Library Books &amp; Journals</b>	<b>7.90</b>	<b>6.00</b>
<b>5.</b>	<b>Transport</b>		
	<b>Buses &amp; vehicles</b>	<b>40.00</b>	<b>38.00</b>
	<b>Buses Maintenance (Fuel, repairs, taxes, insurance)</b>	<b>32.00</b>	<b>32.00</b>
<b>6.</b>	<b>Electrical Fittings</b>	<b>12.00</b>	<b>11.00</b>
<b>7</b>	<b>Salaries</b>	<b>170.00</b>	<b>160.00</b>
<b>8</b>	<b>Staff &amp; welfare and incentives</b>	<b>2.20</b>	<b>1.76</b>
<b>9</b>	<b>Student welfare and incentives</b>	<b>1.17</b>	<b>0.98</b>
<b>10</b>	<b>Hostel &amp; Mess maintenance</b>	<b>35.00</b>	<b>35.00</b>
<b>11</b>	<b>Labs maintenance</b>	<b>8.00</b>	<b>6.50</b>
<b>12</b>	<b>College maintenance</b>	<b>16.00</b>	<b>16.00</b>
<b>13</b>	<b>Repairs maintenance</b>	<b>1.30</b>	<b>1.20</b>
<b>14</b>	<b>Workshops, Quests &amp; Seminars &amp; Guest Faculty</b>	<b>4.50</b>	<b>4.00</b>
<b>15</b>	<b>Internet Charges &amp; Website Maintenance</b>	<b>5.00</b>	<b>5.00</b>
<b>16</b>	<b>Training &amp; Placement</b>	<b>17.00</b>	<b>13.50</b>
<b>17</b>	<b>R &amp; D</b>	<b>7.30</b>	<b>5.70</b>
<b>18</b>	<b>Sports &amp; Games</b>	<b>0.60</b>	<b>0.60</b>
<b>19</b>	<b>Industrial Tours &amp; guest lectures</b>	<b>1.75</b>	<b>1.40</b>
<b>20</b>	<b>Co-curricular activities</b>	<b>1.10</b>	<b>0.86</b>
<b>21</b>	<b>Electricity Charges</b>	<b>12.00</b>	<b>10.00</b>




22	Bank Interest and Charges, Loan repayment	30.00	30.00
23	Printing and Stationary	6.00	6.00
24	Telephone Charges	3.50	3.50
25	Play Ground Development Exp	5.00	5.00
26	College Day Exp	8.00	8.00
27	Traveling and Conveyance	3.50	3.50
28	JNTU & Affiliation Exp	12.00	12.00
29	Advertisement Exp	3.00	3.00
23	Administration Exp	6.00	6.00
31	Miscellaneous Exp	6.00	6.00
32	Technology Delivery Centre Exp	1.50	1.50
33	Donations to others	3.00	3.00
	<b>TOTAL Budget Estimation</b>	<b>714.83</b>	<b>707.75</b>

  
Principal

### Members present

- 1.Mr.V.Penchalaiah
- 2.Mrs.V.Prasuna
- 3.Mr.Vijaya Saradhi
- 4.Dr.P.L.S.Prasad
- 5.Dr.P.Venkateswarlu
- 6.Dr.V.Venkateswara Reddy
7. Dr. A.Jagadeesh
- 8.Dr.V.Krishna Kumar.

### Signature

  
V. Prasad

G.V. Saradhi

Prasad

Venkat



Jagadeesh

V. Krishna