

AUDISANKARA COLLEGE OF ENGINEERING & TECHNOLOGY:GUDUR**11th Meeting of the Governing Body held on 12 th May, 2009****Date: 12-05-2009.**

The governing body meeting was held at 12:00 pm on 12-05-2009. The governing body members were present with the chairman presiding over to discuss circulated agenda:

Members:**S.No Name**

1.	Mr.V.Penchalaiah Secretary, Aishwarya Vignan Educational Society.	Chairman
2.	Mrs.V.Prasuna President, Aishwarya Vignan Educational Society	Member
3.	Mr.Vijaya Saradhi Hyderabad	Member
4.	Dr.P.L.S.Prasad SHAR Centre, sullurpet, Nellore Dist.	Member
5.	Dr.P.Venkateswarlu Scientist,ISRO Bangalore.	Member
6.	Dr. B. Uma Maheswar Gowd JNTU Nominee,JNTUCE Ananthapur.	Member
7.	Southern Regional Officer, AICTE,Chennai	Member
8.	Dr. A. Jagadeesh Director,Naidamma centre for Development of alternatives, Nellore.	Member
9.	Dr.A.V.S.Prasad, Principal, ASCET,Gudur	Member Secretary

Agenda

1. Report by Principal
2. Appointments and promotions
3. Academic and Non Academic
4. Proposals
5. Review Prospective plan for 2006-2011

Minutes of meeting:

1. Members also advised the principal and HOD's to organize at least one add-on course for each semester and for each class.

Passed unanimously

2. Members suggested to encourage students to actively participate in community development programmes, with the help and guidance of HODs and faculty members.

Passed unanimously

3. Members also insisted and advised to motivate the students to appear for competitive examinations to prove their talent and to get suitably employed. HODs and training and placement office to move and encourage students for the same as part of their social responsibility and commitment.

Passed unanimously

4. Fine can be imposed on the students if they become absent from classes without prior permission from the class teacher or the head of the department concerned.

Passed unanimously

5. ASCET, nominate different teachers as the responsible persons for conducting seminar/guest lecture/short study tour/long study tour for each class.

Passed unanimously

6. The members of governing body discussed thoroughly and approved the HR policies.

Passed unanimously

7. Financial reports, budget proposal for the year 2009-10 was presented for approval of the governing body approved the budget proposal.

Passed unanimously

8. Industry-institute cell: governing body suggested that the college should develop very good report with industries.

Passed unanimously

9. Entrepreneurship development cell-G.B discussed the plan of action submitted by the member secretary and approved for developing entrepreneur activities.

Passed unanimously

10. Members also suggested to inculcate habits of social service in the students. Hence a proposal was also proposed to take up distribution of food clothing and such other services to socially weak sections e.g. old age homes, orphanages etc.

Passed unanimously

11. Members felt that the students in order to have a strong physique and enjoy good health they need to take part in extra curricular activities by making suitable arrangements/providing necessary facilities.

Passed unanimously

Appointments and promotions:

- i) All appointments made from 1-12-2008 to till date are approved for Faculty, Non-Teaching other maintenance staff.
- ii) Promotions given to various members of faculty, Non-Teaching and maintenance staff also ratified

Proposals:

The following list of events proposed for the next academic year is approved.

- 1. Technology delivery center exhibition
- 2. Bio Tech Bravura – 07 5th national level technical symposiums.
- 3. Blue lotus training program

4. Pecon - A EEE professional association anniversary.
5. Guest lectures for all departments.
6. EEE PYLON – 2k 07 4th national level Technical Symposium.
7. ECE FLAIR 20-20 5th national level Technical Symposium.
8. CSE, V@TOR 4th National level Symposium.
9. Campus selections various companies
10. Alummi meet

Review Prospective plan for 2006-2011

- Wi-Fi technology is made available. The entire college campus is connected with 2 MBPS band width enabling students and faculty utilize at any time 24/7. Member of the G.B committee have appreciated and advised to pursue to go for higher bandwidth.
- R&D cell in every department is being set up and students are showing interest by involving seriously in writing research papers, project works etc. G.B members have appreciated and advised to encourage students and faculty to become more and more involved
- G.B members have expressed their satisfaction by appreciating of college authorities putin in starting the construction of girls students hostel in college campus. The work is in progress.

AUDISANKARA
COLLEGE OF ENGINEERING AND TECHNOLOGY::GUDUR
(Aiswarya Vignan Educational Society)

Institutional Budget Proposal for the Year 2009-10

S.No	Particulars	Estimated Budget Amount Rs in lacs
1.	Land and Building Construction	110.00
	a. Hostel New Block	75.00
	b. Main Block Tiles work	20.00
	c. Administrative office	5.00
	d. Garden, Roads and drains	10.00
2.	Furniture and Fitting	24.00
	a. Class room chairs & Almarahs	10.00
	b. Lab chairs	6.00
	c. Seminar Hall Chairs	4.00
	d. Carpentry and wooden work	4.00
3.	Lab equipment & systems	106.60
4	Library	27.50
	Books	18.00
	Journals	9.50
5.	Transport	85.00
	Buses & vehicles	40.00
	Buses Maintenance (Fuel, repairs, taxes, insurance)	45.00
6.	Electrical Fittings	12.00
7	Salaries	300.00
8	Staff & welfare and incentives	2.55
9	student welfare and incentives	1.98
10	Hostel & Mess maintenance	38.00
11	Labs maintenance	20.00

11	College maintenance		35.00
12	Repairs maintenance		4.00
13	Workshops, Quests & Seminars & Guest Faculty		7.00
14	Internet Charges & Website Maintenance		7.00
15	Training & Placement		20.20
16	R & D		9.50
17	Sports & Games		1.40
18	Industrial Tours & guest lectures		2.80
19	Co-curricular activities		2.00
20	Electricity Charges		14.00
21	Bank Interest and Charges, Loan repayment		68.00
22	Printing and Stationary		5.30
23	Telephone Charges		6.00
24	Play Ground Development Exp		6.00
25	College Day Exp		9.00
26	Traveling and Conveyance		6.00
27	JNTU & Affiliation Exp		20.00
28	Advertisement Exp		8.00
29	Administration Exp		13.00
30	Miscellaneous Exp		5.00
	TOTAL Budget Estimation		976.23

M/
Principal

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*Statement Showing the Budget Sanctioned amount and Actual Expenditure
 Incurred % of utilization of sanctioned amount for the year 2008-09*

I. Recurring Expenditure

S.No	Particulars	Sanctioned Amount	Actual Expenditure incurred Rs.	% of Utilization
I. Recurring Expenditure				
1	Salaries	2,40,00,000	2,36,98,291	98.74
2	<u>Maintenance Expenditure</u> Buses& Vehicle maint	40,00,000	39,27,317	98.18
	Hostel & Mess maint	33,00,000	32,32,041	97.94
	Repairs maintenance	3,00,000	2,55,864	85.29
	Lab Maintenance	15,00,000	13,81,778	92.12
	College maintenance	30,00,000	28,92,788	96.43
3	Workshops, Quests & Seminars & Guest Faculty	8,00,000	6,68,125	83.51
4	Internet Charges & Website Maintenance	4,00,000	3,76,266	94.06
5	Training & Placement	25,80,000	26,20,569	101.57
6	Library Journals, Magazines, E-resources & Papers	7,00,000	7,05,387	100.77
7	Sports & Games	1,00,000	1,00,595	100.59
8	Staff welfare & Incentives	2,00,000	1,73,170	86.58
9	Student Welfare and Incentives	1,20,500	84,815	70.38
10	Electricity Charges	11,00,000	10,97,674	99.79
11	Bank Interest and Charges	58,00,000	57,44,907	99.05
12	Printing and Stationary	5,72,000	5,98,574	104.64
13	Telephone Charges	4,00,000	4,11,588	102.89
14	Play Ground Development Exp	4,50,000	4,09,790	91.06
15	College Day Exp	8,00,000	7,70,898	96.36

16	Advertisement Exp	6,50,000	6,29,289	96.81
17	Traveling and Conveyance	5,00,000	5,04,055	100.81
18	JNTU & Affiliation Exp	20,00,000	21,27,817	106.39
19	Technology Delivery centre exp	1,50,000	1,49,437	99.62
20	Donations	1,50,000	1,53,700	102.47
21	Administration Exp	10,00,000	10,01,227	100.13
22	Miscellaneous Exp	5,00,000	4,46,638	89.33
23	R & D	5,60,000	5,15,000	91.96
24	Co curricular Activities	1,00,000	87,000	
25	Industrial Tours and Guest lecturers	1,65,000	1,45,000	87.88
	<i>SUB TOTAL (I)</i>	<i>5,57,47,500</i>	<i>5,48,22,600</i>	<i>98.52</i>
<u>II. Non- Recurring Expenditure</u>				
1	Library Books	12,00,000	11,98,711	99.89
2	Furniture and Fitting	38,00,000	37,60,000	98.95
3	Land and Building Construction	1,30,00,000	1,22,50,000	94.23
4	Lab equipment	40,50,000	34,14,886	84.32
5	Computers	90,10,000	58,86,395	82.36
6	Other Equipment		15,34,113	
7	Buses and Vehicles	40,00,000	39,60,779	99.01
8	Electrical Fittings	11,00,000	10,29,000	93.54
	<i>SUB TOTAL (II)</i>	<i>3,61,60,000</i>	<i>3,30,33,884</i>	<i>93.04</i>
GRAND TOTAL (I+II)		9,19,07,500	8,78,56,484	95.60



 Signature


 JNTUH GOVT COLLEGE OF ENGINEERING, HYDERABAD

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Budget- Approval Amount for the Year 2009-10

The budget estimation for the financial year 2009-10 as detailed hereunder are thoroughly discussed and approved by the Governing Body.

S.No	Particulars	Estimated Budget Amount Rs in lacs	Sanctioned amount Rupees in Lacs
	1. Land and Building Construction	110.00	110.00
	a. Hostel New Block	75.00	
	b. Main Block Tiles work	20.00	
	c. Administrative office	5.00	
	d. Garden, Roads and drains	10.00	
	2. Furniture and Fitting	24.00	20.00
	a. Class room chairs & Almarahs	10.00	
	b. Lab chairs	6.00	
	c. Seminar Hall Chairs	4.00	
	d. Carpentry and wooden work	4.00	
	3. Lab equipment & systems	106.60	92.30
4	Library	27.50	22.00
	Books	18.00	
	Journals	9.50	
	5. Transport	85.00	80.00
	Buses & vehicles	40.00	
	Buses Maintenance (Fuel, repairs, taxes, insurance)	45.00	
	6. Electrical Fittings	12.00	10.00
7	Salaries	300.00	270.00
8	Staff & welfare and incentives	2.55	2.20
9	student welfare and incentives	1.98	1.76

10	Hostel & Mess maintenance		38.00	35.00
11	Labs maintenance		20.00	17.00
11	College maintenance		35.00	32.00
12	Repairs maintenance		4.00	3.00
13	Workshops, Quests & Seminars & Guest Faculty		7.00	5.90
14	Internet Charges & Website Maintenance		7.00	6.00
15	Training & Placement		20.20	15.80
16	R & D		9.50	7.70
17	Sports & Games		1.40	1.20
18	Industrial Tours & guest lectures		2.80	2.50
19	Co-curricular activities		2.00	1.78
20	Electricity Charges		14.00	12.00
21	Bank Interest and Charges, Loan repayment		68.00	63.00
22	Printing and Stationary		5.30	4.50
23	Telephone Charges		6.00	5.00
24	Play Ground Development Exp		6.00	5.00
25	College Day Exp		9.00	8.00
26	Traveling and Conveyance		6.00	5.00
27	JNTU & Affiliation Exp		20.00	20.00
28	Advertisement Exp		8.00	7.00
29	Administration Exp		13.00	11.00
30	Miscellaneous Exp		5.00	5.00
TOTAL Budget Estimation			976.23	881.64


 Signature

AUDISANKARA COLLEGE OF ENGINEERING & TECHNOLOGY

II B.Tech I Sem JNTU Examinations Result Analysis Nov 2008

(2007 Admitted Batch)

Date:19-01-2009

S.NO	Branch	Appeared	Fail	Pass	Percentage
1	EEE	124	63	61	49.19%
2	ECE	132	61	71	53.78%
3	CSE	121	25	96	79.33%
4	IT	56	21	35	62.50%
TOTAL		433	170	263	60.73%

Satish
Exam Cell Incharge

Members Present**Signature**

1. Mr. V. Penchalaiah



2. Mrs. V. Prasuna



3. Mr. Vijaya Saradhi



4. Dr. PLS Prasad



5. Dr. A. Jagadeesh



6. Dr. A.V.S Prasad

